

Nauvoo-Colusa CUSD #325

Forecast Budget Year 201 0

Class Code	Name	Step	Years	Annual Salary	Tort Expense	Health Insurance	Life Insurance	FICA / Medicare	NEC	ETHIS	IMRF	
88687	McConnell, Angie	T	BS	10	37,240.00	1,117.20	8,295.06	31.20	539.98	215.99	256.96	
88687	Fink, Erin	T	MS+24	9	41,570.00	1,247.10	8,295.06	31.20	602.77	241.11	286.83	
91017	Radel, Gayle	A	CA	22	19,120.64	3,824.13	8,295.06	31.20	1,462.73		1,688.35	
PRE-K Subtotal					97,930.64	6,188.43	24,885.18	93.60	2,605.47	457.10	543.79	1,688.35
88687	Adkissan, Brenda	T	BS+8	19	43,316.00	1,299.48	8,295.06	31.20	628.08	251.23	298.88	
88687	Bray, Susan	T1	MS+16	11	42,213.00	1,266.39	8,295.06	31.20	612.09	244.84	291.27	
88687	Open	T		16	-	-	-	-	-	-	-	
88687	Haas, Rebecca	T	BS+24	18	44,722.00	1,341.66	8,295.06	31.20	648.47	259.39	308.58	
88687	Helms, Rhianon	T	BS	2	16,370.00	491.10	-	31.20	237.37	94.95	112.95	
88687	Noite, Karen	T	BS +16	5	35,296.00	1,175.36	8,295.06	31.20	511.79	204.72	243.54	
88687	Purchatzke, Lee	T	BS+16	28	46,983.00	1,409.49	8,295.06	31.20	681.25	272.50	324.18	
88687	Rose, Rena	T	BS+16	10	38,543.00	1,156.29	8,295.06	31.20	558.87	223.55	265.95	
88687	Wibbel, Tiffany	T	BS + 8	7	36,065.00	1,081.95	-	31.20	522.94	209.18	248.85	
88687	Wilson, Joni	T	BS	13	38,927.00	1,167.81	8,295.06	31.20	564.44	225.78	268.60	
88687	Winkler, Peggy	T	BS+32/MS	29	50,966.00	1,528.98	8,295.06	31.20	739.01	295.60	351.67	
EL. Subtotal					393,401.00	11,918.51	66,360.48	312.00	5,704.31	2,281.73	2,714.47	
88687	Anderson, April	T	BS +16	7	36,595.00	1,218.61	-	31.20	530.63	212.25	252.51	
88687	French, Nyla	T	BS	21	21,151.00	704.33	8,295.06	31.20	306.69	122.68	145.94	
88687	Hubbs, Jana	T	BS	5	34,856.00	1,160.70	8,295.06	31.20	505.41	202.16	240.51	
88687	Jefferson, Leslie	T	BS+32/MS	25	50,966.00	1,697.17	-	31.20	739.01	295.60	351.67	
88687	Kreps, Amanda	T	BS	6	34,990.00	1,165.17	8,295.06	31.20	507.36	202.94	241.43	
88687	Lambert, E. Leeanne	T	BS	2	32,740.00	982.20	-	31.20	474.73	189.89	225.91	
88687	Open	T			-	-	-	31.20	-	-	-	
JHS Subtotal					211,298.00	6,928.18	24,885.18	218.40	3,063.82	1,225.53	1,457.96	
88687	Open	L	LIB CLK		-	-	-	-	-	-	-	
88687	Elschlager, Tina	L	BS+32	7	37,720.00	1,256.08	-	31.20	546.94	218.78	260.27	
Subtotal					37,720.00	1,256.08	-	31.20	546.94	218.78	260.27	
88687	Open	V			-	-	-	-	-	-	-	
88687	VanBeveren, Stephani	V	BS	5	34,428.00	688.56	8,295.06	31.20	2,633.74	199.68	237.55	
88687	Open	V		1	-	-	-	-	-	-	-	
Subtotal					34,428.00	688.56	8,295.06	31.20	2,633.74	199.68	237.55	
88687	Siegworth, Mary Ann	SP	MS	2	23,175.00	695.25	8,295.06	31.20	336.04	134.42	159.91	
88687	Litchfield, Adel	T1	BS+24	7	37,109.00	1,113.27	8,295.06	31.20	538.08	215.23	256.05	
88687	Open	G		31	-	-	-	-	-	-	-	
88687	Althar, Kami	SE	BS	15	40,052.00	1,201.56	-	31.20	580.75	232.30	276.36	
88687	Rady, Sharon	SE	MS	4	35,512.00	1,182.55	8,295.06	31.20	514.92	205.97	245.03	
88687	Henriksen, Linda	SE	BS+8	18	43,736.00	1,456.41	8,295.06	31.20	634.17	253.67	301.78	
88687	Open	SE	BS	1	-	-	-	-	-	-	-	
SPEC ED Subtotal					119,300.00	3,840.52	16,590.12	93.60	1,729.85	691.94	823.17	
91017	Hasek, Kim	A	CA	1	-	-	-	31.20	-	-	-	
91017	Layton, Tallie	A	CA	1	7,251.20	1,450.24	-	-	554.72	-	640.28	
91017	Open	A	CA	1	-	-	-	-	-	-	-	
91017	Reinhardt, Michele	A	CA	11	15,773.04	3,154.61	-	31.20	1,206.64	-	1,392.76	
91017	McCarty, Nicole	A	CA	1	14,502.40	2,900.48	8,295.06	31.20	1,109.43	-	1,280.56	
91017	Open	A	CA	5	-	-	-	-	-	-	-	
AIDE Subtotal					37,526.64	7,505.33	8,295.06	93.60	2,870.79		3,313.60	
88687	Meyer, Annie	Adm	DS	4	27,185.60	2,718.56	8,295.06	31.20	2,079.70		2,400.49	
88687	McCoy, Jeff	Adm	BK	8	48,838.40	4,883.84	8,295.06	31.20	3,736.14		4,312.43	
88687	Gnann, Maureen	Adm	ELS	12	20,512.80	2,051.28	8,295.06	31.20	1,569.23		1,811.28	
88687	Open	Adm	TR		-	-	-	-	-	-	-	
ADMIN. Subtotal					96,536.80	9,653.68	24,885.18	93.60	7,385.07		8,524.20	
88687	Open	Tech	TC		-	-	-	-	-	-	-	
88687	Dennison, Maxine	P	EP		-	-	-	-	-	-	-	
88687	Ayer, Dan	P	HSP		67,510.63	10,126.60	8,295.06	-	978.90	391.56	1,039.66	
Subtotal					67,510.63	10,126.60	8,295.06	-	978.90	391.56	1,039.66	
88687	Young, Kent	S	SUP	6	123,457.00	19,753.12	8,295.06	31.20	1,790.13	716.05	1,901.24	
91017	Jenkins, Kyle	C	CUSD	3	27,409.82	2,740.98	8,295.06	31.20	2,096.85		2,420.29	
91017	Open	C	CUSD		-	-	-	-	-	-	-	
91017	McCarty, Jeff	C	HCUSD	13	49,377.71	4,937.77	8,295.06	31.20	3,777.39		4,360.05	
91017	Rael, Sharlyne	C	CUSD	1	10,841.99	1,084.20	-	31.20	829.41		957.35	
CUSTODIAL Subtotal					87,629.52	8,762.95	16,590.12	93.60	6,703.66		7,737.69	
91017	Open	SH	SH		-	-	-	-	-	-	-	
91017	Open	SH	SH		2,000.00	-	-	-	153.00	-	-	
91017	Open	SH	SH		2,000.00	-	-	-	153.00	-	-	
91017	Open	SH	SH		2,000.00	-	-	-	153.00	-	-	
Subtotal					6,000.00	-	-	-	459.00	-	-	
73801	Steen, Jamie	B	BD	2	7,939.36	793.94	-	31.20	607.36		701.05	
73801	Open	B	BD	3	7,096.32	709.63	-	31.20	542.87		626.61	
73801	Henriksen, Linda	B	BD	22	10,074.24	1,007.42	-	-	770.68		889.56	
73801	Daly, Marty	B	BD	2	13,222.88	1,322.29	-	-	1,011.55		1,167.58	
73801	Open	B	BD	1	7,096.32	709.63	-	31.20	542.87		626.61	
BUS DRIVER Subtotal					45,429.12	4,542.91	-	93.60	3,475.33		4,011.39	
91017	Tripp, Christy	CK	CK	4	12,628.00	1,262.80	-	31.20	966.04		1,115.05	
91017	Open	CK	CK		-	-	-	-	-	-	-	
91017	Rings, Nicole	CK	CK	9	11,774.40	1,177.44	8,295.06	31.20	900.74		1,039.68	
91017	Tripp, Cindy	CK	HCK	19	17,677.60	1,767.76	8,295.06	31.20	1,352.34		1,560.93	
91017	Kraft, Barb	CK	CK	1	12,283.04	1,228.30	8,295.06	31.20	939.65		1,084.59	
COOKS Subtotal					54,363.04	5,436.30	24,885.18	124.80	4,158.77		4,800.26	
Grand Total					<u>1,472,814.39</u>	<u>98,409.68</u>	<u>248,851.80</u>	<u>1,372.80</u>	<u>44,979.90</u>	<u>6,532.01</u>	<u>9,394.06</u>	<u>30,075.49</u>